

## **Enrollment Projections**

- Overall enrollment is expected to increase steadily to 9,744 in 2016-17.
- K 6th enrollment is projected to gradually increase to the mid 5,500s by the end of the projection period.
- 7th and 8th grade enrollment is expected to decrease slightly through 2015-16, and then experience a return to just over 1,500.
- 9th 12th grade enrollment is projected to decrease next year and remain stable through 2013-14 before increasing to the low 2,700s by the end of the projection period.



Aggregate Enrollment Projections: 2012-2013 to 2016-2017						CDRPC
Grade	2011-12*	2012-13	2013-14	2014-15	2015-16	2016-17
K-6	5449	5,468	5,498	5,521	5,550	5,534
7-8	1,501	1,487	1,484	1,484	1,466	1,505
9-12	2,681	2,648	2,636	2,692	2,719	2,705
Total	9,631	9,603	9,618	9,697	9,735	9,744