

DISTRICT SUPPORT SERVICES CHANGES = \$414,756

Services		
Trauma Sensitive Schools Institute (E, G, H)	\$32,000	Summer training institute for building and district level staff to make attempts to change building climate to be more trauma sensitive.
Cultural Brokers (G, H)	\$45,000	Providing additional Cultural Broker staff at the Secondary level.
Mentor Training (E)	\$53,200	1 day summer training for 100 mentors and stipend for mentoring for 100 mentors.
Curriculum management tool (H)	\$33,135*	Actual software TBD, considering one supported by Capital Region BOCES.
Library management system (H)	\$106,500*	Purchase a Library Management Tool to better manage Library collections, as well as classroom / school wide book rooms and improve database access.
Embedded Coaching (E)	\$81,000	Embedded coaching –train the trainer model (30 days) –focused on intermediate grades as follow up to Summer Literacy Institute.
Curriculum and Assessment Professional Development (E)	\$40,000	Train the trainers for Curriculum Writing Facilitators and Assessment Cadre.
Curriculum Institute Week	\$6,521	Salaries for increased curriculum writers for Summer 2017.
Curriculum writing (E)	\$17,400	Additional hours curriculum writing beyond Curriculum Writing Week.

* These services will be purchased this year, which will generate aid next year, offsetting this expense with additional revenue.