Schenectady City School District 2022-23 Budget Development Calendar - Revised

November

3rd Budget Calendar Presented to the Board of Education

December

Meetings held with Building Principals and Departments Heads

<u>January</u>

Meetings held with Building Principals and Departments Heads

February

Wed 2nd Budget Process, Presentation of Reserves & Fund Balance

Wed 16th Presentation of Executive Leadership Team, General Support, Operations and Maintenance,

Transportation, and Security
Tax Levy Limit, State Aid Update

March

Tues 1st Submission of Tax Levy Limit to NYS Comptroller Portal

Wed 16th Presentation of Instructional, Pupil Personnel Services, Employee Benefits and Debt Services

Wed 30th Budget Meeting – Presentation of 1st Draft of the Budget

<u>April</u>

Fri 1st Projected State Aid based upon State Budget being approved

Sat 2nd Legal notice of school budget hearing and budget vote. Must advertise 4 times within 7 weeks

of the vote with first publication 45 days before date of vote

April 6th Board Meeting – Budget Update (if necessary)

Wed 13th Presentation of Final Budget – BOE approval anticipated

Thurs 14th Submission of Property Tax Report Card to SED, or within 1 day of BOE approval of Budget

Budget Statement and Required Documents available at each school building, the District Office, any public library and on the website. (must be at least 7 days before the Hearing)

Property Tax Report card transmitted to local newspaper

Fri 29th Petitions for Board of Education candidates

May

-25th

Wed. 4th Public Hearing

Thurs 5th Budget Newsletter including the Budget Notice mailed

Tues 17th Budget vote

Wed 18th BOE accept Budget Vote and Election results

June Tues 21st Statewide budget revote day

July 1st Implement 2022-23 Budget