

MIDDLE SCHOOL PROGRAM CHANGES = \$1,699,000

Respite Program (B, G)	\$234,000	Add a second Respite Room to the Middle Schools (location will be Central Park). Staffed with 1.0 Special Education Teacher, 1.0 Licensed Clinical Social Worker, and 1.0 Core Area Teacher. Transportation to be provided as needed to shuttle students to the selected location.
General Education Continuum Integrated & Targeted Program (B, G)	\$720,000	Add 9.0 teachers - 3 at each middle school to provide additional support for the General Education Continuum.
Elective Expansion (F)	\$240,000	Add 3.0 LOTE – Language other than English teachers to allow for a semester of world language to be taught at the 7 th grade in each Middle School.
Transition Services (H)	\$175,000	Maintain full funding of the 3.0 Educator Liaisons, which have partial funding through a grant. Educator Liaisons are assigned to specific middle school and the corresponding feeder elementary schools.
Assistant Principals (F, G, H)	\$330,000	Add an additional Assistant Principal to each Middle School to provide a full-time Assistant Principal support at each of the 3 grade levels.