

HIGH SCHOOL PROGRAM CHANGES = \$941,000

Services		
Respite Program (C, G)	\$234,000	Add a second Respite Room to the High School. Staffed with 1.0 Special Education Teacher, 1.0 Licensed Clinical Social Worker, four .2 Content Area Teachers.
General Education Continuum Integrated Program (C, G)	\$80,000	Add 1.0 teacher to provide additional support for the General Education Continuum.
AVID Expansion (F)	\$80,000	Expand SHS AVID intended levels, includes membership and training.
Nurse (H)	\$28,000	Increases nurse at SHS 2 days per week.
PSAT tests (F)	\$20,000	All Juniors will be provided the opportunity to take the PSAT tests.
Engagement Supervisor (G, H)	\$143,000	Expand and build the capacity to transform building wide systems to fully integrate Restorative Practices into SHS.
Elective Expansion (F)	\$160,000	Add 1.0 Music Teacher and 1.0 Dance Teacher.
Assistant Principals (H)	\$27,000	Increase all four Assistant Cohort Principals to 11 months, from 10 month work year.
School counselor (G, H)	\$45,000	.5 School Counselor for SCLA to provide focus on grade 9/10-transition, college & career readiness as well as social emotional health of students.
Culinary Paraprofessional (F)	\$34,000	Ensure Para support for the Culinary Program remains as a grant expires.
Psychologist (D, H)	\$90,000	Add .5 Psychologist to WIEC and .5 FTE to SCLA.