

ELEMENTARY PROGRAM CHANGES = \$990,000

Respite Programs (A, G)	\$590,000	Create 2 Elementary Respite Rooms - Staffed with 1.0 Special Education Teacher, 1.0 Licensed Clinical Social Worker, 1.0 Common branch teacher, and 1.0 Paraprofessional in each Respite room. Transportation to be provided as needed to shuttle students to the selected locations.
General Education Continuum Integrated Program (A, G)	\$400,000	Add 5.0 Common Branch Teachers and repurpose the 11.0 ELA Co-Teachers to provide additional integrated co-teach support across all elementary schools.