

# DISTRICT SUPPORT STAFFING CHANGES = \$1,721,654

Services		
Instructional Coaching (E, F, H)	\$143,000	Add 1.0 Coaching Coordinator to supervise 9.0 instructional coaches to provide intensive, school by school support to improve teaching practices. 2.0 additional coaches would be hired through shifting of current resources.
Mobile Crisis Response Team (D, G, H)	\$300,000	Add 1.0 Psychiatric Nurse Practitioner, 2.0 Licensed Clinical Social Workers to form a Mobile Crisis Response Team to work with families, school staff, and outside providers to ensure student mental health stabilization.
Social Development Redesign (D)	\$750,000	Hire 6.0 Special Education Teachers, 1.0 Social Worker and 4.0 Paras.
Homeless Liaison (H)	\$45,000	Maintain full funding for 1.0 Homeless Liaison; currently partial grant funding.
Network Support (H)	\$138,654	Add 1.0 Systems Administrator and 2.0 Computer Helpdesk Specialist.
Facilities (H)	\$90,000	Add 1.0 Maintenance Mechanic to increase the speed at which work orders are addressed.
General Education Continuum (A, B, C, H)	\$225,000	Add 1.0 Administrator and 2.0 clerical support to oversee the implementation and ongoing service of the general education continuum. This will be managed much like the special education continuum of service.
Capital Project Manager (H)	\$30,000	Provide part time support to managing the paperwork and decision flow of the multiple capital projects.