

DISTRICT SUPPORT SERVICES CHANGES = \$166,500

Services		
CHIME Program (F)	\$20,000	Grow the CHIME program from an after school program at Yates to include another Elem school and the 3 Middle Schools.
Transportation (H)	\$48,000	Add 4 additional afterschool runs to service each building, Monday - Friday for extended day programming. Adding additional after-school bus runs would allow buildings to cooperate in offering after school programming to extend the school day for students. The purpose of such programming would be to extend learning opportunities, engage and enrich students experiences and supports to be successful academically.
	\$75,000*	Zonar is a bus tracking system that allows for the GPS tracking of our school bus fleet. It includes real-time updates that report back vehicle location, speed, time and precise performance metrics. Z-Pass, a component of Zonar, allows the district to quickly see where and when students enter and exit busses. This cost will cover approximately 75% of the fleet.
	\$23,500	Provide more transportation options for small athletic teams and field trips

* These services will be purchased this year, which will generate aid next year, offsetting this expense with additional revenue.